TABLE I-C F SEGMENT SEPTEMBER 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: F SEGMENT(a)

[illegible]	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS						MAINTENANCE PAYMENTS		
	TOTAL CASES	LESS COMPANION CASES	NET UNDUPLICATED CASES	NUMBER OF PERSONS			TOTAL PAYMENTS	AVERAGE PAYMENTS	
				ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSON
[illegible]	166	27	139	290	388	678	61611	371.15	90.87
[illegible]	130	7	123	245	288	533	46305	356.19	86.88
[illegible]	360	62	298	613	765	1378	128862	357.95	93.51
[illegible]	1018	149	865	1784	2373	4157	379060	377.83	91.19
[illegible]	73	5	68	141	183	324	26700	368.49	93.02
[illegible]	527	90	437	923	1143	2066	187472	355.74	90.74
[illegible]	995	105	890	1790	2366	4156	382461	384.38	92.03
[illegible]	316	39	277	567	697	1264	116869	369.84	92.46
[illegible]	438	32	406	816	963	1779	170247	388.68	95.70
[illegible]	16	2	14	29	34	63	5340	333.75	84.76
[illegible]	240	38	202	407	499	906	82423	343.43	90.97
[illegible]	393	50	343	699	863	1562	138963	353.60	88.96
[illegible]	321	46	275	552	701	1253	116255	362.17	92.78
[illegible]	55	5	50	103	115	218	21380	388.73	98.07
[illegible]	372	48	324	661	835	1496	134817	362.40	90.12
[illegible]	367	59	308	634	831	1465	127859	348.79	87.28
[illegible]	139	23	116	243	289	532	50860	365.90	95.62
[illegible]	95	7	88	176	190	366	33111	348.54	90.47
[illegible]	69	10	59	129	153	282	24967	361.46	87.95
[illegible]	297	24	273	549	646	1195	108641	365.79	90.91
[illegible]	116	12	104	212	244	456	42668	367.83	93.57
[illegible]	6499	840	5659	11563	14786	26170	2386500	367.27	91.19

(a) Aid to Dependent Children (Federally Matchable)

TABLE I-D N-SEGMENT SEPTEMBER 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: N SEGMENT(a)

	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS						MAINTENANCE PAYMENTS		
				NUMBER OF PERSONS				AVERAGE PAYMENTS	
	TOTAL CASES	LESS: COMPANION CASES	NET UNDUPLICATED CASES	ADULTS	CHILDREN	TOTAL	TOTAL PAYMENTS	PER CASE	PER PERSONS
[illegible]	38	5	33	64	100	164	11005	289.61	67.10
[illegible]	46	9	37	76	93	169	10653	231.59	63.04
[illegible]	100	19	81	169	220	389	24358	243.58	62.62
[illegible]	259	86	173	381	596	977	59252	228.78	60.65
[illegible]	44	8	36	75	107	182	10651	242.07	58.52
[illegible]	213	50	163	354	436	790	49192	230.95	62.27
[illegible]	367	99	268	551	860	1411	88971	242.32	63.07
[illegible]	87	21	66	142	176	318	19407	223.07	61.03
[illegible]	628	87	541	1093	1394	2487	159026	253.27	63.94
[illegible]	5	0	5	10	8	18	895	179.00	49.72
[illegible]	139	23	116	237	293	530	34490	247.75	64.51
[illegible]	88	6	82	163	197	360	27424	266.18	65.07
[illegible]	152	29	123	253	288	541	36756	239.18	67.20
[illegible]	16	3	13	28	51	79	4709	294.31	59.61
[illegible]	151	23	128	249	333	582	36324	240.56	62.41
[illegible]	166	32	134	284	397	681	45372	255.25	66.62
[illegible]	68	19	49	107	131	238	15740	231.47	66.13
[illegible]	30	4	26	52	47	99	6152	205.07	62.14
[illegible]	17	7	10	20	48	68	4065	239.12	59.78
[illegible]	159	32	127	258	328	586	37858	238.10	64.68
[illegible]	61	16	45	97	129	226	13833	226.77	61.21
[illegible]	2833	578	2255	4467	6232	10699	689704	242.99	67.18

(a) Absent employment of parents (Non-Federally Matchable)

TABLE II-A

SEPTEMBER 1983

STATISICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM(a)

	NUMBER OF APPLICATIONS			NUMBER OF CASES			NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	RECEIVED	CLEARED	PENDING	APPROVED	CLOSED	AIDED	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINT	HOSP	MAINT	HOSP
[illegible]	163	145	42	104	111	445	455	453	2	0	72367	65007	7360	142.07	3680.00
[illegible]	139	140	0	106	104	541	557	554	1	2	101978	91958	10019	165.62	5009.50
[illegible]	107	106	1	104	104	422	441	441	0	0	56976	56976	0	129.42	0.00
[illegible]	457	431	28	373	417	2510	2561	2551	8	2	360147	330288	29859	128.29	2983.50
[illegible]	76	75	1	74	74	107	108	104	0	0	15760	15760	0	151.54	0.00
[illegible]	100	104	7	96	72	737	417	417	0	0	57254	57254	0	137.30	0.00
[illegible]	1072	850	1000	758	851	11218	11427	11282	131	14	2468276	1667530	800746	146.26	4953.01
[illegible]	141	138	3	130	145	751	787	787	0	0	91208	91208	0	209.85	0.00
[illegible]	511	740	0	536	720	5176	5218	5258	28	12	980540	714459	266081	174.51	3326.49
[illegible]	13	13	0	13	13	26	27	27	0	0	3107	3107	0	115.07	0.00
[illegible]	454	555	460	319	318	2767	2774	2775	1	0	322895	319100	3795	174.71	3795.00
[illegible]	247	261	119	239	284	1317	1376	1496	0	0	209217	209217	0	139.85	0.00
[illegible]	180	191	4	170	215	622	642	642	0	0	91817	91817	0	143.01	0.00
[illegible]	65	64	1	48	55	134	137	135	0	0	27940	27940	0	143.28	0.00
[illegible]	106	93	29	82	105	474	499	499	0	0	70341	70341	0	140.96	0.00
[illegible]	299	284	17	259	161	1497	1509	1509	0	0	194529	194529	0	128.91	0.00
[illegible]	38	39	0	39	38	76	89	89	0	0	11311	11311	0	127.09	0.00
[illegible]	47	43	3	40	49	167	168	168	0	0	26496	26496	0	157.71	0.00
[illegible]	18	16	2	10	12	48	51	51	0	0	8138	8138	0	159.57	0.00
[illegible]	239	295	67	224	287	1722	1752	1720	24	9	315825	273683	82142	172.35	3163.15
[illegible]	12	12	0	12	12	50	51	51	0	0	4687	4687	0	96.72	0.00
[illegible]	1171	4575	1771	3697	4317	23909	20516	20251	205	60	3730761	4273759	1132002	141.47	3193.51

(a) Funds for hospitalization are reported in the month that payment is made.

TABLE II-B

SEPTEMBER 1983

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM
EMPLOYABLE SEGMENT(a)

	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
[illegible]	228	227	1	0	26490	24550	1940	108.11	194.00
[illegible]	205	204	1	0	23283	22804	479	111.67	479.00
[illegible]	203	203	0	0	21407	21407	0	102.92	0.00
[illegible]	1947	1935	5	7	251015	225463	25552	116.16	7364.00
[illegible]	45	45	0	0	4114	4114	0	91.42	0.00
[illegible]	265	265	0	0	28086	28086	0	105.98	0.00
[illegible]	6735	6669	55	11	1171068	861301	309767	123.09	4897.44
[illegible]	165	165	0	0	22403	22403	0	135.78	0.00
[illegible]	3532	3507	19	6	478956	401366	77592	113.82	3107.68
[illegible]	11	11	0	0	1129	1129	0	102.64	0.00
[illegible]	1676	1675	1	0	201591	197796	3795	118.02	3795.00
[illegible]	855	855	0	0	97210	97210	0	113.81	0.00
[illegible]	230	230	0	0	20528	20528	0	89.25	0.00
[illegible]	74	74	0	0	5996	5996	0	81.02	0.00
[illegible]	240	240	0	0	25802	25802	0	107.51	0.00
[illegible]	938	938	0	0	101364	101364	0	108.06	0.00
[illegible]	52	52	0	0	5668	5668	0	109.00	0.00
[illegible]	83	83	0	0	9020	9020	0	108.67	0.00
[illegible]	11	11	0	0	1178	1178	0	107.09	0.00
[illegible]	927	912	9	6	137462	96417	41045	104.69	2736.33
[illegible]	34	34	0	0	2659	2659	0	78.21	0.00
[illegible]	18457	18340	92	25	2676571	2176541	460030	118.08	3921.88

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE II-C

SEPTEMBER 1983

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM
UNEMPLOYABLE SEGMENT(a)

	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
	227	226	1	0	45877	40357	5520	177.78	5520.00
	352	350	0	2	78655	69075	9580	197.36	4790.00
	232	232	0	0	35529	35529	0	153.14	0.00
	618	616	2	0	109132	102825	6307	166.78	3153.50
	59	59	0	0	11646	11646	0	197.39	0.00
	152	152	0	0	29168	29168	0	191.89	0.00
	4692	4593	76	23	1297208	806229	490979	172.68	3959.72
	222	222	0	0	58805	58805	0	264.89	0.00
	1777	1751	19	7	401582	313093	88489	176.89	3403.42
	16	16	0	0	1978	1978	0	123.63	0.00
	700	700	0	0	121304	121304	0	173.29	0.00
	641	641	0	0	111907	111907	0	174.58	0.00
	412	412	0	0	71285	71285	0	173.02	0.00
	121	121	0	0	21944	21944	0	181.36	0.00
	259	259	0	0	44539	44539	0	171.97	0.00
	571	571	0	0	93165	93165	0	163.16	0.00
	37	37	0	0	5643	5643	0	152.51	0.00
	85	85	0	0	17476	17476	0	205.60	0.00
	40	40	0	0	6960	6960	0	174.00	0.00
	826	808	15	3	178363	137266	41097	166.79	2283.17
	20	20	0	0	2024	2024	0	101.20	0.00
	12059	11911	117	35	2744190	2102218	641972	174.84	4227.65

(a) Recipients for hospitalization are reported in the month that payment is made.

TABLE II-D

SEPTEMBER 1983

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM FOR TWENTY-ONE MUNICIPALITIES(a)

MUNICIPALITY	NUMBER OF CASES			NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	APPROVED	CLOSED	AIDED	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINT	HOSP	MAINT	HOSP
[illegible] CITY	61	61	299	291	289	2	0	49392	42032	7360	144.44	3680.00
[illegible]	31	38	332	335	335	0	0	47583	47583	0	130.13	0.00
[illegible]	27	22	160	168	168	0	0	23676	23676	0	140.92	0.00
[illegible]	171	184	1945	1984	1974	8	2	284605	252746	31859	127.52	3185.90
[illegible] ORANGE	158	167	875	847	820	18	5	201231	159763	41468	190.65	1802.96
[illegible] ELIZABETH	112	204	1130	1148	1118	22	8	225709	145643	80066	127.76	2668.87
[illegible] EDGEWOOD	27	26	139	140	140	0	0	19878	19878	0	141.99	0.00
[illegible] TON	74	86	365	375	375	0	0	48245	48245	0	128.65	0.00
[illegible] WORTH	62	72	428	436	436	0	0	51362	51362	0	117.80	0.00
[illegible] CITY	352	536	3965	4178	4032	36	11	698227	547727	150610	134.64	3264.47
[illegible]	24	42	202	209	209	0	0	27721	27721	0	132.64	0.00
[illegible]	24	27	169	171	171	0	0	26104	26104	0	152.65	0.00
[illegible]	448	517	9452	9520	9396	109	25	2106256	1367514	738742	142.87	5317.00
[illegible] SOUTHWICK	60	69	372	380	380	0	0	59298	59298	0	156.05	0.00
[illegible] CITY	27	36	201	204	204	0	0	24350	24350	0	119.36	0.00
[illegible]	20	27	144	146	146	0	0	20343	20343	0	139.34	0.00
[illegible]	224	122	1289	1298	1298	0	0	163455	163455	0	125.97	0.00
[illegible] TOWNSEND	96	185	507	531	531	0	0	71318	71318	0	134.31	0.00
[illegible] FIELD	45	119	231	236	236	0	0	32698	32698	0	138.55	0.00
[illegible]	265	264	2089	2117	2116	1	0	289543	285747	3796	134.98	3796.00
[illegible] CITY	39	0	228	242	242	0	0	34388	34388	0	142.10	0.00
[illegible]	2347	2804	24531	24967	24618	296	51	4501503	3447602	1053901	138.95	4064.51

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE II-E

SEPTEMBER 1983

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM FOR TWENTY-ONE MUNICIPALITIES EMPLOYABLE SEGMENT(a)

[illegible]	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
[illegible] CITY	155	154	1	0	18512	16672	1840	107.56	1840.00
[illegible]	243	243	0	0	25144	25144	0	103.47	0.00
[illegible]	92	92	0	0	9340	9340	0	101.52	0.00
[illegible]	1712	1704	6	2	228311	202759	25552	118.57	3194.00
[illegible]	451	445	5	1	65534	58654	6880	130.34	1146.67
[illegible]	665	650	9	6	105916	64971	41045	98.44	2736.33
[illegible]	74	74	0	0	8844	8844	0	119.51	0.00
[illegible]	295	295	0	0	36042	36042	0	122.18	0.00
[illegible]	278	278	0	0	27042	27042	0	97.27	0.00
[illegible] CITY	2763	2739	18	6	380137	312857	67280	113.48	2803.33
[illegible]	110	110	0	0	10612	10612	0	96.47	0.00
[illegible]	109	109	0	0	14003	14003	0	128.47	0.00
[illegible]	5666	5607	49	10	1040043	738013	302030	130.48	5119.15
[illegible] CORPORATION	224	224	0	0	30019	30019	0	134.01	0.00
[illegible] CITY	131	131	0	0	13898	13898	0	106.09	0.00
[illegible]	47	47	0	0	4244	4244	0	90.30	0.00
[illegible]	872	872	0	0	95531	95531	0	109.55	0.00
[illegible] TOWN	337	337	0	0	38474	38474	0	114.17	0.00
[illegible]	92	92	0	0	14593	14593	0	158.62	0.00
[illegible]	1524	1523	1	0	188073	184277	3796	120.92	3796.00
[illegible] CITY	123	123	0	0	16131	16131	0	131.15	0.00
[illegible]	15963	15849	99	25	2370443	1922020	446423	120.59	3933.54

(a) Commitments for hospitalization are reported in the month that payment is made.

TABLE II-F

SEPTEMBER 1983

STATISTICAL SUMMARY FOR GENERAL ASSISTANCE PROGRAM FOR TWENTY-ONE MUNICIPALITIES

UNEMPLOYABLE SEGMENT(a)

MUNICIPALITY	NUMBER OF PERSONS AIDED				ASSISTANCE COMMITMENTS			AVERAGE COMMITMENT PER PERSON	
	TOTAL	MAINT ONLY	MAINT & HOSP	HOSP ONLY	TOTAL	MAINTENANCE	HOSPITAL	MAINT	HOSP
ATLANTIC CITY	136	135	1	0	30851	25361	5520	186.48	5520.00
BRIGANTINE	92	92	0	0	18449	18449	0	200.53	0.00
[illegible]	76	76	0	0	14336	14336	0	188.63	0.00
[illegible]	272	270	2	0	56294	49987	6307	183.78	3153.50
[illegible]	392	375	13	4	135697	101109	34588	260.55	2714.53
[illegible]	482	468	12	2	119793	80772	39021	167.62	3251.75
[illegible]	66	66	0	0	11034	11034	0	167.18	0.00
[illegible]	80	80	0	0	12203	12203	0	152.54	0.00
[illegible]	158	158	0	0	24320	24320	0	153.92	0.00
[illegible]	1316	1293	18	5	318200	234870	83330	179.15	7407.04
[illegible]	99	99	0	0	17109	17109	0	172.82	0.00
[illegible]	62	62	0	0	12101	12101	0	195.18	0.00
[illegible]	3864	3789	60	15	1066213	629501	436712	163.55	5822.83
[illegible]	156	156	0	0	29279	29279	0	187.69	0.00
[illegible]	73	73	0	0	10452	10452	0	143.18	0.00
[illegible]	99	99	0	0	16099	16099	0	162.62	0.00
[illegible]	426	426	0	0	67924	67924	0	159.45	0.00
[illegible]	194	194	0	0	32844	32844	0	169.30	0.00
[illegible]	144	144	0	0	18105	18105	0	125.73	0.00
[illegible]	593	593	0	0	101470	101470	0	171.11	0.00
[illegible]	119	119	0	0	18257	18257	0	153.42	0.00
[illegible]	8900	8767	107	26	2131060	1525582	605478	171.94	4952.47

(a) [illegible]tments for hospitalization are reported in the month that payment is made.

TABLE III-A

SEPTEMBER 1983

FOOD STAMP PROGRAM

PARTICIPATING HOUSEHOLDS

[illegible]	HOUSEHOLDS ISSUED ATPS			HOUSEHOLDS UTILIZING ATPS			PERCENT HOUSEHOLDS UTILIZING ATPS		
[illegible]	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL
[illegible]	3074	3092	6166	2712	2708	5420	88.22	87.58	87.90
[illegible]	2187	4467	6654	1968	4197	6165	89.99	93.96	92.65
[illegible]	3012	2677	5689	2819	2421	5240	93.59	90.44	92.11
[illegible]	13135	6975	[illegible]	12659	6730	19389	92.54	96.49	93.82
[illegible]	939	830	1769	915	823	1738	96.39	99.16	97.68
[illegible]	3640	2814	6454	3289	2665	5951	90.37	94.71	92.21
[illegible]	31384	22741	54125	30194	21658	51852	96.21	95.24	95.80
[illegible]	2284	1705	3989	2077	1395	3422	89.19	81.83	85.77
[illegible]	14658	12601	27259	14078	12125	26459	96.47	96.22	96.36
[illegible]	161	286	447	149	264	413	91.93	92.31	92.17
[illegible]	6056	5578	11634	5784	5224	10718	89.07	95.45	92.17
[illegible]	5273	4490	9763	4582	4128	8710	86.90	93.82	92.48
[illegible]	5334	4625	9959	4761	4286	9047	89.26	92.67	90.84
[illegible]	758	1100	1858	716	1042	1758	94.46	94.73	94.62
[illegible]	3728	3295	7023	3262	3124	6386	87.50	94.81	90.93
[illegible]	9427	5277	14704	8781	4921	13702	93.20	93.23	93.21
[illegible]	1184	1126	2311	1121	1076	2197	94.68	95.56	95.11
[illegible]	864	1174	2038	787	1096	1883	91.12	93.36	92.40
[illegible]	430	475	915	355	404	759	82.56	85.05	82.97
[illegible]	5674	4794	10468	5302	4570	9872	93.44	95.33	94.31
[illegible]	772	699	1471	715	672	1387	92.62	96.14	94.29
[illegible]	114179	90731	204910	106344	85618	191962	93.14	94.36	93.68

[illegible] TERMINATION TO PARTICIPATE

TABLE III-B

SEPTEMBER 1983

FOOD STAMP PROGRAM

PERSONS PARTICIPATING, COUPONS ISSUED AND AVERAGE PER PERSON PARTICIPATING

[illegible]	NUMBER OF PERSONS PARTICIPATING			TOTAL COUPONS ISSUED			AVERAGE COUPON VALUE PER PERSON		
	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL	CATEGORICAL	OTHER LOW INCOME	TOTAL
[illegible]	9806	4410	14216	434037	164928	598965	44.26	37.40	42.12
[illegible]	6029	6795	12824	274044	267408	541452	45.45	39.35	42.22
[illegible]	10049	5311	15360	435501	187784	623285	43.34	35.36	40.58
[illegible]	43690	11658	55348	1918577	460402	2378981	43.91	39.49	42.98
[illegible]	3115	1566	4681	132182	44644	176796	42.42	28.79	39.20
[illegible]	13024	5728	18752	527567	190792	718359	40.51	33.31	38.31
[illegible]	104414	32651	137065	4814455	1422169	6236624	46.11	43.56	45.50
[illegible]	7195	2940	10135	312667	103177	415840	43.46	35.09	41.02
[illegible]	49472	21720	71192	2258524	834951	3093475	45.65	38.44	43.45
[illegible]	480	473	953	18949	13819	32768	39.48	29.22	34.38
[illegible]	19137	8075	27212	818745	334235	1152980	42.76	41.39	42.36
[illegible]	15773	7158	22931	710078	271431	981509	45.02	37.92	42.80
[illegible]	16456	7473	23929	739833	264451	1004284	44.96	35.39	41.97
[illegible]	2281	1929	4210	102199	64720	166919	44.80	33.55	39.65
[illegible]	11671	6987	18658	511038	237869	748907	43.79	34.04	40.14
[illegible]	31241	9146	40387	1357695	340078	1697773	43.46	37.18	42.04
[illegible]	4023	1973	5996	169076	77366	246402	42.02	39.21	41.09
[illegible]	2597	1810	4407	114469	73465	187934	44.08	40.59	42.64
[illegible]	1316	938	2254	55602	30037	85639	42.25	32.02	37.99
[illegible]	18431	7781	26212	818107	317873	1135976	44.39	40.85	43.34
[illegible]	2470	1355	3825	105569	40698	146267	42.74	30.04	38.24
[illegible]	372670	147877	520547	16628434	5744297	22372731	44.62	38.85	42.98

[illegible] AUTHORIZATION TO PARTICIPATE

TABLE IV

SEPTEMBER 1983

STATISTICAL SUMMARY FOR EMERGENCY ASSISTANCE PROGRAM

COUNTY	FEDERALLY MATCHABLE CASES	FEDERALLY MATCHABLE PERSONS	NON-FEDERALLY MATCHABLE ONE PERSON CASES	TOTAL CASES	TOTAL PERSONS	ASSISTANCE PAYMENTS FEDERALLY MATCHABLE	ASSISTANCE PAYMENTS NON-FEDERALLY MATCHABLE	ASSISTANCE PAYMENTS TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	AVERAGE PAYMENT PER PERSON
ATLANTIC	6	20	0	6	20	4509	0	4509	751.55	225.46
BERGEN	12	40	2	15	43	6635	1514	8149	543.29	189.52
BURLINGTON	5	22	0	5	22	2325	0	2325	464.99	105.68
CAMDEN	137	440	5	142	445	46656	1924	48580	342.11	109.17
CAPE MAY	1	4	1	2	5	140	44	184	92.08	36.83
CUMBERLAND	8	26	2	10	28	2044	138	2182	218.22	77.94
ESSEX	106	388	1	107	389	58790	50	58840	549.91	151.26
GLOUCESTER	2	8	0	2	8	634	0	634	317.00	79.25
HUDSON	25	92	2	27	94	11897	172	12069	447.00	128.39
HUNTERDON	0	0	0	0	0	0	0	0	0.00	0.00
MERCER	18	54	0	18	54	2789	0	2789	154.96	51.65
MIDDLESEX	104	366	5	109	371	58643	963	59606	546.84	160.66
MONMOUTH	40	139	1	41	140	33451	1625	35076	855.51	250.54
MORRIS	2	6	0	2	6	465	0	465	232.50	77.50
OCEAN	3	13	2	5	15	590	60	650	130.00	43.33
PASSAIC	32	113	8	40	121	28887	1035	29922	748.05	247.29
SALEM	2	9	0	2	9	1684	0	1684	842.00	187.11
SOMERSET	13	47	1	14	48	9810	96	9906	707.59	206.38
SUSSEX	6	18	0	6	18	2155	0	2155	359.18	119.72
UNION	24	66	2	26	68	10516	1029	11545	444.02	169.77
WARREN	0	0	0	0	0	0	0	0	0.00	0.00
TOTAL	546	1871	39	579	1914	282621	8650	291271	503.06	152.18

TABLE IV

SEPTEMBER 1983

STATISTICAL SUMMARY FOR EMERGENCY ASSISTANCE PROGRAM

COUNTY	FEDERALLY MATCHABLE CASES	FEDERALLY MATCHABLE PERSONS	NON-FEDERALLY MATCHABLE ONE PERSON CASES	TOTAL CASES	TOTAL PERSONS	ASSISTANCE PAYMENTS FEDERALLY MATCHABLE	ASSISTANCE PAYMENTS NON-FEDERALLY MATCHABLE	ASSISTANCE PAYMENTS TOTAL PAYMENTS	AVERAGE PAYMENT PER CASE	AVERAGE PAYMENT PER PERSON
ATLANTIC	6	20	0	6	20	4509	0	4509	751.50	225.45
BERGEN	12	40	3	15	43	6635	1514	8149	543.27	189.51
BURLINGTON	5	22	0	5	22	2325	0	2325	465.00	105.68
CAMDEN	137	440	5	142	445	46656	1924	48580	342.11	109.17
CAPE MAY	1	4	1	2	5	140	44	184	92.08	36.83
CUMBERLAND	8	26	2	10	28	2044	138	2182	218.18	77.92
ESSEX	106	388	1	107	389	58790	50	58840	549.91	151.26
GLOUCESTER	2	8	0	2	8	634	0	634	317.00	79.25
HUDSON	25	92	2	27	94	11897	172	12069	447.00	128.39
HUNTERDON	0	0	0	0	0	0	0	0	0.00	0.00
MERCER	18	54	0	18	54	2789	0	2789	154.94	51.65
MIDDLESEX	104	366	5	109	371	58643	963	59606	546.84	160.66
MONMOUTH	40	139	1	41	140	33451	1625	35076	855.51	250.54
MORRIS	2	6	0	2	6	465	0	465	232.50	77.50
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SALEM	2	9	0	2	9	1684	0	1684	842.00	187.11
SOMERSET	13	47	1	14	48	9810	96	9906	707.57	206.38
SUSSEX	6	18	0	6	18	2155	0	2155	359.17	119.72
UNION	24	66	2	26	68	10516	1029	11545	444.04	169.78
WARREN	0	0	0	0	0	0	0	0	0.00	0.00
TOTAL	546	1871	33	579	1904	282620	8650	291270	503.06	152.98

TABLE V

SEPTEMBER 1983

CHILD SUPPORT AND PATERNITY ACCOUNT

COUNTY	COLLECTIONS DURING REPORT MONTH			DISTRIBUTION OF REPORT MONTH COLLECTIONS					
				INCENTIVE PAYMENTS			REFUNDS TO ASSISTANCE ACCOUNT		
	FROM WITHIN COUNTY	FROM OTHER COUNTIES	FROM OTHER STATES	TO REPORT COUNTY	TO OTHER COUNTIES	TO OTHER STATES	FEDERAL SHARE	STATE SHARE	COUNTY SHARE
[illegible]	71098	2230	2377	1066[illegible]	350	507	26862	28802	9601
[illegible]	70040	17522	14030	10506	2629	2104	35557	38097	12679
[illegible]LINGTON	95425	6856	16545	14314	1029	2482	41590	44561	14854
[illegible]DEN	309523	15081	31632	46428	2262	4745	124682	133568	44529
[illegible] WAY	27737	3015	3813	4161	452	572	12099	12963	4321
[illegible]UMBERLAND	124305	4797	9062	18618	720	1359	48357	51812	17271
[illegible]	465361	16279	24171	69804	2442	3625	177034	189679	63226
[illegible]LOUCESTER	72479	14139	12477	10872	2121	1871	34662	37159	12386
[illegible]	137844	5617	17587	20677	842	2037	54965	58891	19630
[illegible]DSON	9978	3604	35	1497	541	5	4766	5106	1702
[illegible]	139324	10151	12343	20899	1522	1851	56676	60682	20227
[illegible]SEX	114334	24712	9496	17150	3647	1424	51850	55553	18518
[illegible]TH	118930	28153	6458	17840	4223	969	52740	57576	19192
[illegible]	26756	9747	5476	4013	1462	821	14697	15742	5247
[illegible]	69320	24571	7475	10398	7686	1121	35478	38012	12671
[illegible]	208403	8338	8752	31260	1254	413	76805	82317	27438
[illegible]	45685	3545	6066	6852	532	910	19454	20986	6742
[illegible]	18462	20076	2261	2769	3011	339	14220	15306	5102
[illegible]	12300	4651	1386	1845	728	208	6498	6982	2347
[illegible]	122335	15433	7873	13750	2315	1181	50774	54615	18209
[illegible]	27846	1373	11535	4177	206	1776	14370	15397	5132
[illegible]	2237486	240213	202149	347127	36032	30322	935447	1007697	335825

[illegible] Currently, other states are utilizing a variety of procedures for making incentive payments for out-of-state collections. Incentive payments received by New Jersey counties from other states have been omitted from the table.

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAMS, FISCAL YEARS 1981, 1982, 1983

PROGRAM	FY 1983	FY 1982	FY 1981	%CHANGE 1983/1982	%CHANGE 1982/1981
TOTAL OF ALL PROGRAMS (A)					
Gross Expenditures	$980,359,560	$982,420,474	$1,008,720,660	- 0.2	- 2.6%
Avr. Mo. Cases	379,804	375,556	382,301	+ 1.1	- 1.8%
Avr. Mo. Grant Per Case	$215	$213	$220	- 1.4	- 0.9%
Avr. Mo. Recipients	814,863	812,209	863,734	+ 0.3	- 6.0%
Avr. Mo. Grant Per Recip.	$100	$101	$97	- 1.0	+ 4.1%
ASSISTANCE TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS (B)					
Gross Expenditures (C)	$ 24,697,716	$ 27,117,341	$ 27,156,439	- 8.92	- .1%
Avr. Mo. Cases (D)	77,875	78,670	79,083	- 1.01	- .5%
Avr. Mo. Grant Per Case	$26	$29	$29	-10.34	-
Avr. Mo. Recipients	77,875	78,670	79,083	- 1.01	- .5%
Avr. Mo. Grant Per Recip.	$26	$29	$29	-10.34	-
EMERGENCY ASSISTANCE					
Gross Expenditures (C)	$ 3,075,538	$ 3,524,489	$ 4,375,738	-12.74	-19.5%
Avr. Mo. Cases	608	720	764	-15.56	- 5.8%
Avr. Mo. Grant Per Case	$422	$408	$477	+ 3.32	-14.5%
Avr. Mo. Recipients	1,964	2,367	2,444	-17.03	- 3.2%
Avr. Mo. Grant Per Recip.	$130	$124	$149	+ 4.62	-16.8%
AID TO FAMILIES WITH DEPENDENT CHILDREN REGULAR PROGRAM: "C" SEGMENT					
Gross Expenditures (C)	$495,349,815	$526,726,014	$ 557,114,313	- 5.96	- 5.5%
Avr. Mo. Cases	126,249	135,619	145,654	- 6.91	- 6.9%
Avr. Mo. Grant Per Case	$327	$324	$319	+ .92	+ 1.6%
Avr. Mo. Recipients	372,467	404,793	441,492	- 7.99	- 8.3%
Avr. Mo. Grant Per Recip.	$111	$108	$105	+ 2.70	+ 2.9%

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAMS, FISCAL YEARS 1981, 1982, 1983

PROGRAM	FY 1983	FY 1982	FY 1981	% CHANGE 1983/1982	% CHANGE 1982/1981
UNEMPLOYED PARENTS: "F" SEGMENT					
Gross Expenditures (C)	$ 28,170,190	$ 26,778,921	$ 26,519,251	+4.94 %	+1.0%
Avr. Mo. Cases	6,386	6,037	5,791	+5.47 %	+4.2%
Avr. Mo. Grant Per Case	$368	$ 370	$382	- .54 %	-3.1%
Avr. Mo. Recipients	25,675	24,609	24,840	+4.15 %	-0.9%
Avr. Mo. Grant Per Recip.	$91	$91	$89	-	+2.2%
INSUFFICIENT INCOME OF PARENTS: "N" SEGMENT					
Gross Expenditures (C)	$ 7,725,056	$ 7,218,715	$ 8,153,351	+6.55 %	-11.5%
Avr. Mo. Cases	2,655	2,495	2,769	+6.03 %	- 9.9%
Avr. Mo. Grant Per Case	$242	$241	$245	+ .41 %	- 1.6%
Avr. Mo. Recipients	10,268	9,807	11,041	+4.49 %	-11.2%
Avr. Mo. Grant Per Recip.	$63	$61	$62	+3.17 %	- 1.6%
FOOD STAMPS PUBLIC ASSISTANCE SEGMENT					
Gross Expenditures	$202,867,742	$195,220,915	$182,461,937	+3.77 %	+ 7.0%
Avr. Mo. Cases	116,860	118,094	125,174	-1.04 %	- 5.7%
Avr. Mo. Benefit Per Case	$145	$138	$121	+4.83 %	+14.0%
Avr. Mo. Recipients	379,360	400,586	427,437	-5.30 %	- 6.3%
Avr. Mo. Benefit Per Recip.	$ 45	$41	$36	+8.89 %	+13.9%
FOOD STAMPS NON-PUBLIC ASSISTANCE SEGMENT					
Gross Expenditures	$ 83,748,807	$ 81,871,892	$ 83,384,261	+2.24 %	- 1.8%
Avr. Mo. Cases	96,782	91,131	93,057	+5.84 %	- 2.1%
Avr. Mo. Benefit Per Case	$72	$75	$75	-4.00 %	0.0%
Avr. Mo. Recipients	166,720	164,050	190,070	+1.60 %	-13.7%
Avr. Mo. Benefit Per Recip.	$42	$42	$37	-	+13.5%

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAMS, FISCAL YEARS 1981, 1982, 1983

Program	FY 1983	FY 1982	FY 1981	% CHANGE 1983/1982	% CHANGE 1982/1981
GENERAL ASSISTANCE					
Gross Expenditures (E)	$61,185,396	$53,277,772	$50,602,899	+12.76%	+5.3%
Avr. Mo. Cases	28,930	25,394	24,865	+12.22%	+2.1%
Avr. Mo. Grant Per Case	$176	$174	$170	+ 1.14%	+2.4%
Avr. Mo. Recipients	29,551	26,003	25,632	+12.01%	+1.4%
Avr. Mo. Grant Per Recipients	$173	$171	$165	+ 1.16%	+3.6%
CUBAN-HAITIAN ENTRANT (F)					
Gross Expenditures (E)	$ 4,805,750	$ 6,163,727	$ 2,567,454	-22.03%	NA
Avr. Mo. Cases	2,514	2,445	430	+ 2.74%	NA
Avr. Mo. Grant Per Case	$159.30	$210	$427	-24.29%	NA
Avr. Mo. Recipients	3,697	3,768	715	- 1.88%	NA
Avr. Mo. Grant Per Recipients	$108	$136	$257	-20.59%	NA

SELECTED STATISTICS, PUBLIC ASSISTANCE PROGRAMS, FISCAL YEARS 1981, 1982, 1983

PROGRAM	FY 1983	FY 1982	FY 1981	% CHANGE 1983/1982	% CHANGE 1982/1981
REFUGEE-RESETTLEMENT (G)					
Gross Expenditures (E)	$ 2,195,857	$ 2,991,921	$ 2,494,045	-26.61%	+20.0%
Avr. Mo. Cases	839	976	739	-14.04%	+32.1%
Avr. Mo. Grant Per Case	$218	$255	$281	-14.51%	- 9.3%
Avr. Mo. Recipients	1,674	2,095	1,888	-20.01%	+11.0%
Avr. Mo Grant Per Recipient	$109	$119	$110	- 8.40%	+ 8.2%
HOME ENERGY ASSISTANCE (H)					
Gross Expenditures	$66,537,693	$50,800,000	$60,800,000	+23.65%	-16.4%
Total Cases	226,522	204,949	190,967	+ 9.52%	+ 7.3%
Avr. Payment Per Case	$294	$248	$318	+15.65%	-22.0%
Total Recipients	617,229	514,404	496,514	+16.66%	+ 3.6%
Avr. Payment Per Recipient	$108	$99	$122	+ 8.33%	-18.9%

A. For average monthly cases and average monthly recipients the sum of the individual programs will not equal the amount shown in this section. Adjustment has been made here to count only once those cases and recipients which receive more than one type of assistance e.g. AFDC and Food Stamps.

B. Assistance to SSI Recipients (ASSIR) is a State & County financial program which supplements Federal SSI payments to State defined standards. Payments are administered by the Social Security Administration using SSI eligibility criteria. Amounts shown are payments under the ASSIR program. In addition to ASSIR maintenance payments shown, recipients also receive the following Lifeline credits.

Lifeline Credits	FY 1983	FY 1982	FY 1981
Gross Expenditures	$ 12,335,639	$ 11,358,166	-
Avr. Mo. Recipient	77,875	78,670	-
Avr. Mo. Grant Per Recip.	$13	$12	-
Combined ASSIR & Lifeline			
Gross Expenditures	$ 36,911,270	$ 38,324,362	-
Avr. Mo. Recipient	77,875	78,670	-
Avr. Mo. Grant Per Recip.	$40	$41	-

Federal SSI expenditures are as follows:

SSI Program			
Gross Expenditures	$155,783,972	$143,390,527	$139,818,609
Avr. Mo. Recipient	82,738	84,081	84,743
Avr. Mo. Grant Per Recip.	$157	$142	$137
Total ASSIR, Lifeline & SSI			
Gross Expenditures	$192,695,242	$181,714,889	-
Avr. Mo. Recipient	82,738	84,081	-
Avr. Mo. Grant Per Recip.	$ 194	$180	-

C. Maintenance assistance only. Medical assistance is excluded.

D. Cases are not reported in the ASSIR Program. Therefore, for purposes of this report cases are assumed to be equal to persons.

E. Includes medical assistance.

F. Cuban - Haitian Entrant Program (CHEP) includes any such individual from Cuba-Haiti who entered the U.S. Between 4/80 - present.

G. Refugee - Resettlement Program (RRP) includes any refugee other than CPP or CHEP.

H. Under this program assistance for heating expenses is provided from November 1 thru April 30. "Automatic" payments are made to public assistance recipients. Non-public assistance recipients are also eligible to apply for assistance. Payment for heating costs is usually made once for the six month period. Therefore the concept of "average monthly" does not apply to this program. During summer months assistance for cooling expenses may also be provided. Total expenditures include both heating and cooling costs.

STATISTICAL SUMMARY-FISCAL YEAR 1982-1983

"MEDICAID ONLY" ASSISTANCE TO AGED. BLIND AND DISABLED AID TO FAMILIES WITH DEPENDENT CHILDREN
"MEDICAID ONLY" INSTITUTIONAL AND MEDICAL ASSISTANCE FOR THE AGED PROGRAMS

STATE OF NEW JERSEY
DEPT. OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE

EXHIBIT 2
ANNUAL REPORT 1982-1983

	COUNTY WELFARE AGENCY PROGRAMS						
	"MEDICAID ONLY CASES"			AID TO FAMILIES WITH DEPENDENT CHILDREN	"MEDICAID ONLY"	MEDICAL ASST. FOR THE AGED	
	AGED	BLIND	DISABLED	(ALL SEGMENTS)	(I.S.S.)	(STATE)	TOTAL
I. APPLICATION ACTIVITY DURING FISCAL YEAR							
Applications pending as of July 1, 1982	3,132	36	699	1,398	32	130	5,427
Applications received during the year	11,753	13	2,057	73,387	319	183	87,712
Total Applications to account for	14,885	49	2,756	74,785	351	313	93,139
Applications approved for assistance	8,473	9	1,202	61,217	252	115	71,268
Applications rejected	3,401	4	840	12,807	76	137	17,265
Total Applications cleared	11,874	13	2,042	74,024	328	252	88,533
Applications pending as June 30, 1983	3,011	36	714	761	23	61	4,606
II. CASE LOAD ACTIVITY DURING FISCAL YEAR							
Number of cases open as of July 1, 1982	21,571	67	3,603	134,270	994	873	161,378
Number of cases approved during the year	8,473	9	1,202	61,217	252	115	71,268
Total number of cases to account for	30,044	76	4,805	195,487	1,246	988	232,646
Less cases closed during the year	7,849	8	1,081	59,702	328	339	69,307
Number of cases open at end of Fiscal Year	22,195	68	3,724	135,785	918	649	163,339
III. AVERAGE MONTHLY RECIPIENTS OF MAINTENANCE PAYMENTS	-	-	-	408,410	-	-	408,410
IV. AVERAGE MONTHLY MAINTENANCE GRANT PER PERSONS (A)	-	-	-	$108.40	-	-	$108.40
V. CHILD RECIPIENT RATE FY 1983 (B)	-	-	-	136.8	-	-	136.8
VI. MAINTENANCE EXPENDITURE PER RESIDENT FISCAL YEAR 1982-1983	-	-	-	$71.42	-	-	$71.42

A. MAINTENANCE ASSISTANCE PAYMENTS UNDER THE OAA, DA, AND AB PROGRAMS WERE DISCONTINUED WITH THE IMPLEMENTATION OF THE FEDERALLY-ADMINISTERED SUPPLEMENTAL SECURITY INCOME PROGRAM ON January 1, 1974.

B. RECIPIENT RATES ARE THE AVERAGE MONTHLY NUMBER OF CHILDREN INCLUDED IN GRANTS FY 1983 PER 1,000 POPULATION UNDER AGE 18.
SOURCE OF UNDER 18 POPULATION: N.J. STATE DATA CENTER, POPULATION BY AGE, March 1982.

SUMMARY OF FINANCIAL TRANSACTIONS
FY 1982 - 1983

	ASSISTANCE TO SUPPLEMENTAL SECURITY INCOME RECIPIENTS		AID TO FAMILIES WITH DEPENDENT CHILDREN						EMERGENCY ASSISTANCE		REFUGEE RESETTLEMENT PROGRAM		CUBAN-HAITIAN ENTRANT PROGRAM		TOTAL	
			"C" SEGMENT		"F" SEGMENT		"N" SEGMENT									
I. NET ASSISTANCE EXPENDITURES AND SOURCE OF FUNDS	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
A. NET ASSISTANCE EXPENDITURES	24,005,031	98.38	443,085,883	99.96	26,196,908	99.99	7,265,597	99.99	3,075,538	100.00	2,195,857	100.00	4,805,750	100.00	510,630,564	99.89
B. BURIALS	394,292	1.62	191,480	.04	1,378	.01	400	.01	-	-	-	-	-	-	587,550	.11
C. TOTAL NET EXPENDITURES	24,399,323	100.00	443,277,363	100.00	26,198,286	100.00	7,265,997	100.00	3,075,538	100.00	2,195,857	100.00	4,805,750	100.00	511,218,114	100.00
D. FEDERAL SHARE	-	-	224,483,744	50.64	13,097,649	50.00	-	-	1,537,769	50.00	2,195,857	100.00	4,805,750	100.00	246,120,769	48.14
E. STATE SHARE	18,299,492	75.00	163,949,211	36.99	9,824,688	37.50	5,448,676	75.00	1,153,327	37.50	-	-	-	-	198,675,394	38.86
F. COUNTY SHARE	6,099,831	25.00	54,844,408	12.37	3,275,949	12.50	1,817,321	25.00	384,442	12.50	-	-	-	-	66,421,951	13.00
II. SOCIAL SERVICES EXPENDITURES (INCLUDING TRAINING)																
A. TOTAL	5,048,508	100.00	29,300,513	100.00	1,731,592	100.00	5,130	100.00	-	-	19,425	100.00	-	-	36,105,168	100.00
B. FEDERAL SHARE	3,786,381	75.00	17,409,714*	59.42	1,028,874*	59.42	-	-	-	-	19,425	100.00	-	-	22,244,394	61.61
C. STATE SHARE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. COUNTY SHARE	1,262,127	25.00	11,890,799	40.58	702,718	40.58	5,130	100.00	-	-	-	-	-	-	13,860,774	38.39
III. ADMINISTRATIVE EXPENDITURES (INCLUDING TRAINING)																
A. TOTAL	-	-	73,377,148	100.00	4,336,416	100.00	1,311,423	100.00	-	-	156,197	100.00	635,982	100.00	79,817,166	100.00
B. FEDERAL SHARE	-	-	36,688,574	50.00	2,168,208	50.00	-	-	-	-	156,197	100.00	635,982	100.00	39,648,961	49.68
C. STATE SHARE	-	-	3,082,920	4.20	182,193	4.20	39,596	3.00	-	-	-	-	-	-	3,304,709	4.14
D. COUNTY SHARE	-	-	33,605,654	45.80	1,986,015	45.80	1,271,827	97.00	-	-	-	-	-	-	36,863,496	46.18
IV. TOTAL NET ASSISTANCE, SOCIAL SERVICE AND ADMINISTRATIVE EXPENDITURES																
A. TOTAL	29,447,831	100.00	545,955,024	100.00	32,266,294	100.00	8,582,550	100.00	3,075,538	100.00	2,371,479	100.00	5,441,732	100.00	627,140,448	100.00
B. FEDERAL SHARE	3,786,381	12.86	278,582,033	51.03	16,294,730	50.50	-	-	1,537,769	50.00	2,371,479	100.00	5,441,732	100.00	308,014,124	49.11
C. STATE SHARE	18,299,492	62.14	167,032,131	30.59	10,006,882	31.01	5,488,272	63.95	1,153,327	37.50	-	-	-	-	201,980,104	32.21
D. COUNTY SHARE	7,361,958	25.00	100,340,860	18.38	5,964,682	18.49	3,094,278	36.05	384,442	12.50	-	-	-	-	117,146,220	18.68
V. RATIO OF EXPENDITURES TO TOTAL																
A. NET ASSISTANCE EXPENDITURES	-	82.86	-	81.19	-	81.19	-	84.66	-	100.00	-	92.59	-	88.31	-	81.52
B. SOCIAL SERVICE EXPENDITURES	-	17.14	-	5.37	-	5.37	-	.06	-	-	-	.82	-	-	-	5.75
C. ADMINISTRATIVE EXPENDITURES	-	-	-	13.44	-	13.44	-	15.28	-	-	-	6.59	-	11.69	-	12.73
VI. REIMBURSEMENTS																
A. TOTAL	435,514	100.00	2,764,276	100.00	163,217	100.00	45,487	100.00	-	-	-	-	-	-	3,408,494	100.00
B. FEDERAL SHARE	219,817	50.47	1,369,126	49.53	80,840	49.53	22,529	49.53	-	-	-	-	-	-	1,692,312	49.65
C. STATE SHARE	159,685	36.67	1,046,451	37.86	61,788	37.86	17,220	37.86	-	-	-	-	-	-	1,285,144	37.70
D. COUNTY SHARE	56,012	12.86	348,699	12.61	20,589	12.61	5,738	12.61	-	-	-	-	-	-	431,038	12.65
RATIO OF REIMBURSEMENT TO $100.00 OF ASSISTANCE EXPENDITURES	-	1.78	-	.62	-	.62	-	.63	-	-	-	-	-	-	-	-

*INCLUDING MIDDLESEX DYFS FUNDING OF $55,245.34

State of New Jersey
Department of Human Services
Division of Public Welfare

Exhibit 4
Annual Report - 1982-83

GENERAL ASSISTANCE PROGRAM
STATISTICAL AND FINANCIAL SUMMARY, FISCAL YEAR 1982 - 83

I.	Number of cases open as of July 1, 1982	26,358	
	Number of cases approved during year	50,435	
	Total cases to account for		76,793
	Number of cases closed during year		44,960
	Number of cases open as of June 30, 1983		31,833
II.	Average monthly number of:		
	cases during year	28,930	
	persons during year	29,551	
	persons per case	1.02	
	single person cases during year	28,327	
	family cases during year	575	
	persons in family cases	1,185	
	persons per family case	2.06	
III.	Average monthly grant:		
	per case	176.25	
	per person	172.54	
	per family case	186.97	
	per person in family cases	90.73	
	per single person case	176.10	

IV.	Total Reported Commitments	AMOUNT	PERCENT
	Maintenance and Medical Care	47,421,433	77.50
	Hospitalization	13,681,997	22.36
	Burial	81,966	.14
	Total	61,185,396	100.00
	Municipal Share	17,207,675	28.12
	State Share	43,977,721	71.88
	Total	61,185,396	100.00
V.	Administrative Expenditures		
	* Municipal	7,084,847	83.24
	State	1,426,047	16.76
	Total	8,510,894	100.00
VI.	Total Administrative and Assistance Expenditures		
	* Municipal	24,292,522	34.85
	State	45,403,768	65.15
	Total	69,696,290	100.00
VII.	Percent of Administrative Expenditures to Total Expenditures		
	* Municipal		29.16
	State		3.14
	Total		12.21

* Municipal figures in Sections V, VI and VII are as reported by municipalities; not verified.

DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE
CHILD SUPPORT AND PATERNITY PROGRAM
AID TO FAMILIES WITH DEPENDENT CHILDREN

Exhibit 5
Annual Report
1982-1983

COMPARISON OF COLLECTIONS, DISTRIBUTION
AND ADMINISTRATIVE EXPENDITURES FOR FISCAL YEARS 1981-82-83

I. CSP COLLECTIONS AND DISTRIBUTION	FISCAL YEAR 1983	1982	1981
Total Collections	$40,325,054	$32,348,353	$31,588,690
Received Within New Jersey	37,425,143	28,761,748	28,741,600
Forwarded From Other States	2,047,802	2,516,702	2,847,090
Surplus Payments to Clients 1/	$ 852,109	$ 1,069,903	$ 742,638
Total Incentive Payments	$ 5,979,690	$ 4,691,830	$ 4,487,492
For New Jersey	5,614,339	4,301,618	4,070,721
For Other States	365,351	390,212	416,771
Total Refunds to Assistance	$33,493,255	$26,209,502	$26,358,560
Federal Share	13,900,610	10,758,836	10,470,158
State Share	14,694,915	11,587,999	11,218,825
County Share	4,897,730	3,862,667	3,739,577
Prior Period Collections	- 0 -	377,118 2/	930,000 3/
II. ADMINISTRATIVE EXPENDITURES			
Total	$34,914,983	$32,133,213	$26,855,194
Division of Public Welfare	3,538,275	1,928,770	1,573,204
County Welfare Agencies	12,069,867	11,004,571	9,361,879
Cooperative Agreements 4/	19,306,841	19,199,872	15,920,111
Federal Share	$24,935,475	$24,099,910	$20,141,396
Division of Public Welfare	2,546,674	1,446,578	1,179,903
County Welfare Agencies	8,613,393	8,253,428	7,021,409
Cooperative Agreements 4/	13,775,408	14,399,904	11,940,084

1/ Surplus payments are made to clients when the amount of the monthly child support payment exceeds the respective court order and the AFDC grant for that month.

2/ Represents collections made for terminated AFDC cases by Union County not previously reported.

3/ Represents alimony payments from prior periods which under new federal interpretation, are now considered child support collections.

4/ Includes N.J. Administrative Office of the Courts, County Probation Departments, County Adjusters and County Prosecutors.

9/17/84 S5415-1 A

STATE OF NEW JERSEY
DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE

PUBLIC WELFARE STATISTICS
OCTOBER 1983

GEORGE J. ALBANESE, COMMISSIONER

Larry J. Lockhart
Deputy Commissioner
Department of Human Services

Audrey Harris
Director
Division of Public Welfare

State of New Jersey
Department of Human Services
Division of Public Welfare

PUBLIC WELFARE STATISTICS

October 1983

Prepared By:

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Bureau of Research and Statistics
Barbara Cosantino, Chief

Issued: July 1984

STATE OF NEW JERSEY
DEPARTMENT OF HUMAN SERVICES
DIVISION OF PUBLIC WELFARE
FISCAL AND MANAGEMENT OPERATIONS

PUBLIC WELFARE STATISTICS FOR THE MONTH OF OCTOBER, 1983

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PUBLIC WELFARE STATISTICS FOR THE MONTH OF OCTOBER 1983

Comparative statistics for the current month, the preceding month, and the same month last year for the programs of Aid to Families With Dependent Children (AFDC) and General Assistance (GA) are shown in the following tables. The tables for AFDC includes the combined totals for the "C", "F" and "N" segments. The combined totals for this program and the General Assistance Program are shown in the "Public Assistance Programs" table.

For the tables in this release pertaining to the AFDC Program which is CWA-administered, the numbers shown as recipients include some duplication of count for cases and persons who had received a partial (initial) grant in the preceding month but were not included in the counts for that month.

PUBLIC ASSISTANCE PROGRAM

	OCTOBER 1983	SEPTEMBER 1983	OCTOBER 1982	PERCENT CHANGE FROM PREVIOUS: MONTH	YEAR
APPLICATIONS RECEIVED	11,807	10,956	10,849	7.8%	8.8%
APPLICATIONS CLEARED	11,432	11,087	10,562	3.1%	8.2%
APPLICATIONS APPROVED	9,506	9,191	8,909	3.4%	6.7%
RATIO: APPROVED TO CLEARED	83.2%	82.9%	84.3%	xx	xx
CASES CLOSED	10,115	9,785	8,437	3.4%	19.9%
RATIO: CASES CLOSED TO APPROVED	106.4%	106.5%	94.7%	xx	xx
APPLICATIONS PENDING	3,004	2,629	3,045	14.3%	-1.3%
NUMBER OF RECIPIENT CASES	162,475	163,861	161,421	-0.8%	0.7%
NUMBER OF PERSONS	432,090	436,530	436,826	-1.0%	-1.1%
TOTAL EXPENDITURES	$49,508,631	$49,645,172	$48,847,246	-0.3%	1.4%
AVERAGE PER CASE	$304.72	$302.97	$302.61	0.6%	0.7%
AVERAGE PER PERSON	$114.58	$113.73	$111.82	0.7%	2.5%

PUBLIC WELFARE STATISTICS FOR THE MONTH OF OCTOBER 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM

	OCTOBER 1983	SEPTEMBER 1983	OCTOBER 1982	PERCENT CHANGE FROM PREVIOUS: MONTH	YEAR
APPLICATIONS RECEIVED	6,839	6,485	5,721	5.5%	19.5%
APPLICATIONS CLEARED	6,739	6,512	5,607	3.5%	20.2%
APPLICATIONS APPROVED	5,576	5,494	4,715	1.5%	18.3%
RATIO: APPROVED TO CLEARED	82.7%	84.4%	84.1%	xx	xx
CASES CLOSED	5,901	5,438	4,411	8.5%	33.8%
RATIO: CASES CLOSED TO APPROVED	105.8%	100.0%	93.6%	xx	xx
APPLICATIONS PENDING	958	858	1,727	11.7%	-44.5%
NUMBER OF RECIPIENT CASES	132,787	133,952	133,828	-0.9%	-0.8%
NUMBER OF PERSONS	401,788	406,014	408,619	-1.0%	-1.7%
TOTAL EXPENDITURES	$43,737,266	$44,264,411	$44,465,557	-1.2%	-1.6%
AVERAGE PER CASE	$329.38	$330.45	$332.26	-0.3%	-0.9%
AVERAGE PER PERSON	$108.86	$109.02	$108.82	-0.1%	0.0%

GENERAL ASSISTANCE PROGRAM

	OCTOBER 1983	SEPTEMBER 1983	OCTOBER 1982	PERCENT CHANGE FROM PREVIOUS: MONTH	YEAR
APPLICATIONS RECEIVED	4,968	4,471	5,128	11.1%	-3.1%
APPLICATIONS CLEARED	4,693	4,575	4,955	2.6%	-5.3%
APPLICATIONS APPROVED	3,930	3,697	4,194	6.3%	-6.3%
RATIO: APPROVED TO CLEARED	83.7%	80.8%	84.6%	xx	xx
CASES CLOSED	4,214	4,347	4,026	-3.1%	4.7%
RATIO: CASES CLOSED TO APPROVED	107.2%	117.6%	96.0%	xx	xx
APPLICATIONS PENDING	2,046	1,771	1,318	15.5%	55.2%
NUMBER OF RECIPIENT CASES	29,688	29,909	27,593	-0.7%	7.6%
NUMBER OF PERSONS	30,302	30,516	28,207	-0.7%	7.4%
TOTAL EXPENDITURES	$5,771,365	$5,380,761	$4,381,689	7.3%	31.7%
AVERAGE PER CASE	$194.40	$179.90	$158.80	8.1%	22.4%
AVERAGE PER PERSON	$190.46	$176.33	$155.34	8.0%	22.6%

PUBLIC WELFARE STATISTICS FOR THE MONTH OF OCTOBER 1983

STATE MEDICAL ASSISTANCE FOR THE AGED PROGRAM

During the report month of October 1983, 1 application was registered, and 1 was approved for medical care. A total of 19 cases were closed. At the end of the month, 548 cases were eligible to receive medical care, and 70 applications were pending.

TABLE I-A C, F, & N SEGMENTS OCTOBER 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: ALL SEGMENTS

COUNTY	APPLICATIONS					NUMBER OF CASE CLOSED	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS(a)				MAINTENANCE PAYMENTS		
	RECEIVED	CLEARED	APPROVED	PENDING	PERCENT APPROVED TO CLRD		NUMBER OF CASES	NUMBER OF PERSONS			TOTAL PAYMENTS	AVERAGE PAYMENT	
								ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSON
ATLANTIC	237	237	176	3	74.3	219	3860	3818	7978	11796	1290961	334.45	109.44
BERGEN	188	184	133	32	72.3	157	2718	2696	4582	7278	815611	300.08	112.07
BURLINGTON	408	394	287	171	72.8	308	4113	4278	7668	11946	1306225	317.58	109.34
CAMDEN	808	806	682	10	84.6	643	14259	14880	29791	44671	4807076	337.13	107.61
CAPE MAY	145	145	131	0	90.3	169	1006	1064	1940	3004	317879	315.98	105.82
CUMBERLAND	406	406	374	1	92.1	414	4328	4613	8693	13306	1371241	316.83	103.05
ESSEX	962	890	776	92	87.2	749	35139	34796	72739	107535	11890481	338.38	110.57
GLOUCESTER	220	212	175	65	82.5	173	3047	3344	5700	9044	968178	317.75	107.05
HUDSON	627	620	472	51	76.1	460	17361	17450	35798	53248	5749628	331.18	107.96
HUNTERDON	32	31	25	7	80.6	27	243	234	412	646	71871	295.77	111.26
MERCER	378	376	329	3	87.5	344	7055	7011	14007	21018	2254081	319.50	107.25
MIDDLESEX	408	395	309	35	78.2	379	6095	6267	11811	18078	1967707	322.84	108.85
MONMOUTH	410	396	291	232	73.5	349	6174	6126	12150	18276	2004381	324.65	109.67
MORRIS	114	110	93	4	84.5	83	1112	1091	1933	3024	351565	316.16	116.26
OCEAN	286	286	244	22	85.3	301	4114	4390	8158	12548	1346968	327.41	107.35
PASSAIC	487	501	429	68	85.6	453	11085	11032	22876	33908	3692879	333.14	108.91
SALEM	83	89	78	3	87.6	94	1427	1526	2720	4246	459451	321.97	108.21
SOMERSET	105	106	97	8	91.5	114	1060	1128	1883	3011	333315	314.45	110.70
SUSSEX	67	65	54	2	83.1	50	608	663	1145	1808	189753	312.09	104.95
UNION	406	396	336	142	84.8	333	7038	6980	13652	20632	2263276	320.16	109.71
WARREN	82	94	85	7	90.4	82	945	1045	1720	2765	294739	311.89	106.60
STATE TOTAL	6839	6739	5576	958	82.7	5901	132787	134432	267356	401788	43737266	329.38	108.86

(a) Includes unduplicated count from F and N segments.

TABLE I-B C-SEGMENT

OCTOBER 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM
STATISTICAL SUMMARY: C SEGMENT(a)

COUNTY	CASES AND PERSONS RECEIVING MAINTENANCE PAYMENTS				MAINTENANCE PAYMENTS		
	NUMBER OF CASES	NUMBER OF PERSONS			TOTAL ASSISTANCE	AVERAGE PAYMENT	
		ADULTS	CHILDREN	TOTAL		PER CASE	PER PERSON
ATLANTIC	3691	3474	7482	10956	1216581	329.61	111.04
BERGEN	2573	2406	4236	6642	763425	296.71	114.94
BURLINGTON	3760	3548	6731	10279	1163240	309.37	113.17
CAMDEN	13271	12823	27005	39828	4388322	330.67	110.18
CAPE MAY	898	847	1657	2504	279640	311.40	111.68
CUMBERLAND	3756	3393	7173	10566	1146975	305.37	108.55
ESSEX	34023	32544	69663	102207	11438455	336.20	111.91
GLOUCESTER	2675	2579	4730	7309	820365	306.68	112.24
HUDSON	16417	15552	33504	49056	5420698	330.19	110.50
HUNTERDON	225	196	363	559	65006	288.92	116.29
MERCER	6766	6417	13289	19706	2146994	317.32	108.95
MIDDLESEX	5689	5448	10793	16241	1807011	317.63	111.26
MONMOUTH	5785	5335	11168	16503	1859345	321.41	112.67
MORRIS	1057	978	1799	2777	330643	312.81	119.06
OCEAN	3718	3584	7097	10681	1192895	320.84	111.68
PASSAIC	10663	10143	21676	31819	3524211	330.51	110.76
SALEM	1275	1206	2326	3532	397632	311.87	112.58
SOMERSET	948	904	1667	2571	293675	309.78	114.23
SUSSEX	530	504	910	1414	158448	298.96	112.06
UNION	6671	6236	12733	18969	2118091	317.51	111.66
WARREN	824	795	1398	2193	247654	300.55	112.93
TOTAL	125215	118912	247400	366312	40779306	325.67	111.32

(a) Parental death, disability, or absence from home (Federally Matchable)